# **HOME Investment Partnerships (HOME) Program Program Progress Dashboard**

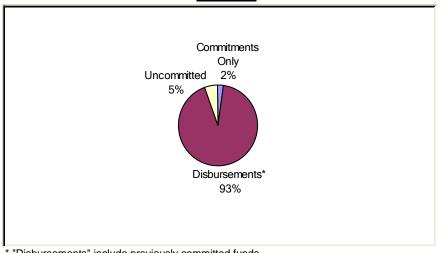


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): PORTLAND, ME PJ Since: 1992

#### (1) Status of Funds

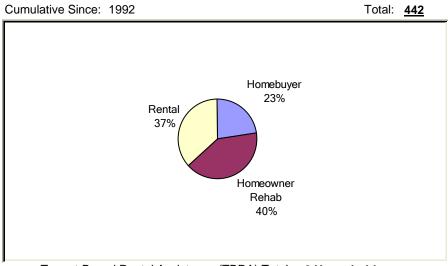
Total HOME Allocations Received: \$8,589,743



<sup>&</sup>quot;Disbursements" include previously committed funds.

## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 0 No net increase in reported units. New Tenant-Based Rental Assistance (TBRA): 0 Households



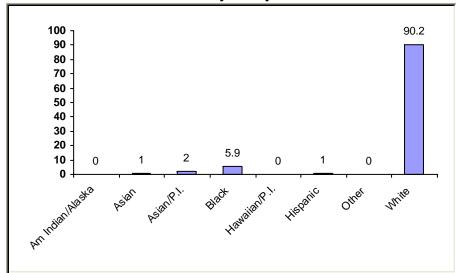
Tenant-Based Rental Assistance (TBRA) Total: **0 Households** 

# (3) Production Detail Racial/Ethnic Breakout

#### **Rental Projects**

#### 82.6 90 80 70 60 50 40 30 20 11 3.2 2.6 10 0.6 0 0 Other

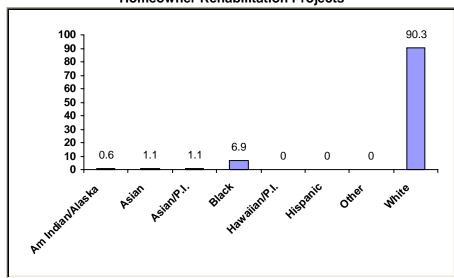
#### **Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$62,929

Avg. Total Dev. Cost (TDC)\* Per Unit: \$86,347

### **Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: \$10,816

